**Remember:** Only measure the KPIs that are relevant to YOUR company and business goals.

## SALES KPIs

- 1. Monthly sales growth
- 2. Monthly sales/new customers
- 3. Monthly new leads/prospects
- 4. Number of qualified leads
- 5. Resources spent on one non-paying client
- 6. Resources spent on one paying client
- 7. Customer lifetime value/customer profitability
- 8. Lead-to-sale conversion rate
- 9. Cost per lead by each channel
- 10. Cost of a new client by each channel
- 11. Hourly, daily, weekly, monthly, quarterly, and annual sales
- 12. Average conversion time
- 13. Lead-to-close rate: all channels
- 14. Customer turnover rate
- 15. Number of monthly sales demos
- 16. Customer engagement level
- 17. Number of abandoned shopping carts
- 18. Shopping cart abandonment rate
- 19. Number of monthly quotes/orders
- 20. Average purchase value
- 21. Average order value
- 22. Sales per representative
- 23. Sales by lead source
- 24. Inbound calls handled per representative
- 25. Outbound calls handled per representative
- 26. Average annual sales volume per customer
- 27. Average monthly sales volume per customer
- 28. Relative market share
- 29. Product/service usage every day
- 30. Value of returned goods and warranties
- 31. Asset turnover ratio (sales to assets)
- 32. Percentage of total sales from existing

customers

- 33. Sales reps per \$100k revenue
- 34. Monthly sales quota attainment
- 35. Sales quota attainment by sales representative
- 36. Number of client accounts per account
- manager
- 37. Days sales outstanding

### FINANCIAL KPIs

- 38. Net profit margin
- 39. Operating cash flow (OCF)
- 40. Current ratio
- 41. Quick ratio / Acid test
- 42. Net profit margin
- 43. Working capital
- 44. Current accounts receivable
- 45. Current accounts payable
- 46. Accounts payable turnover
- 47. Accounts receivable turnover
- 48. Accounts payable process cost
- 49. Accounts receivable turnover
- 50. Budget variance
- 51. Budget creation cycle time
- 52. Line items in budget
- 53. Number of budget iterations
- 54. Payroll headcount ratio
- 55. Vendor expenses
- 56. Payment error rate
- 57. Internal audit cycle time
- 58. Finance error report
- 59. Debt to equity ratio
- 60. Return on equity
- 61. Cost of managing business
- 62. Resource utilization
- 63. Total cost of the finance function

### PROJECT MANAGEMENT KPIs

64. Planned value (PV) 65. Actual cost (AC) 66. Earned value (EV) 67. Cost variance (CV) (planned budget vs. actual budget) 68. Schedule variance (SV) 69. Schedule performance index (SPI) 70. Cost performance index (CPI) 71. Planned hours of work vs. actual situation 72. Overdue project tasks / crossed deadlines 73. % of overdue project tasks 74. Missed milestones 75. Percentage of projects completed on time 76. Percentage of cancelled projects 77. Percentage of projects on budget 78. Number of budget iterations 79. Percentage of tasks completed 80. Project resource utilization 81. Cost of managing processes

82. Return on investment (ROI)

# MARKETING KPIs

- 83. Monthly new leads/prospects
- 84. Qualified leads per month
- 85. Marketing qualified leads (MQL)
- 86. Sales-accepted leads (SAL)
- 87. Sales qualified leads (SQL)
- 88. Cost per lead generated
- 89. Net promoter score
- 90. Cost per conversion
- 91. Cost per conversion by channel
- 92. Average time of conversion
- 93. Retention rate
- 94. Attrition rate
- 95. Monthly website traffic
- 96. Traffic from organic search
- 97. Returning vs. new visitors
- 98. Visits per channel
- 99. Average time on page
- 100. Click-through rate on web pages

101. Pages per visit 102. Conversion rate for call-to-action content 103. Inbound links to website 104. Traffic from organic search 105. New leads from organic search 106. New leads from organic search 107. Number of unique keywords that drive traffic 108. Keywords in top 10 SERP 109. Rank increase of target keywords 110. Conversion rate per keyword 111. Page authority 112. Google PageRank 113. Volume of traffic from video content 114. Leads & conversions from paid advertising 115. Number of monthly PPC campaigns 116. Cost per acquisition (CPA) & cost per conversion (CPC) 117. Click-through rate on PPC advertising 118. Traffic from social media 119. Number of leads from social media 120. Number of conversions from social media 121. Conversion rate for social media leads 122. Managed audience size 123. Engagement rate 124. Social media mentions 125. Social media ROI 126. Content quality on blog 127. Number of monthly blog visits 128. Blog articles published this month 129. E-books published this month 130. Infographics published this month 131. ROI per content type 132. Web traffic from PR campaigns 133. Number of clippings 134. Calls from PR campaigns 135. Media impressions from PR campaigns 136. PR ROI

#### Other KPI Resources

<u>What is a KPI?</u> <u>What is a KPI tracking dashboard?</u> <u>KPI reporting - 62 tips, hacks, and tools.</u>



www.scoro.com